



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

February 19, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: CHANGES IN WORK FOR
PUBLIC WORKS CONTRACT
RUTHDAL DRAIN EXTENSION
UNINCORPORATED COMMUNITY EAST OF SAN MARINO
(SUPERVISORIAL DISTRICT 5)
(3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

Find that the requested changes in work have no significant effect on the environment and approve the increased contract amount and the changes for the following construction contract:

- Project ID No. FCC0001012 - Ruthdale Drain Extension, to construct a storm drain, catch basins, junction structures, and manholes, in the unincorporated community east of San Marino (5), Ramona, Inc., for changes required to investigate a utility, remodel sewer house connections, and remove and replace a concrete slab, with an increase in the contract amount of \$27,800.00.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain your Board's approval for the changes in a public works contract in support of the timely completion of the project while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the attachment.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

The Director of Public Works has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Attached for your authorization are changes in work in excess of the Director of Public Works' delegated limit, which are required to complete the project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Service Excellence (Goal 1) and Community Services (Goal 6). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected community.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

The estimated change order amount for this contract is \$27,800.00.

Sufficient funds are available in the Board-approved appropriations for the project to cover the costs of the requested changes. Detailed cost breakdowns for the changes, together with contract cost summary, are included in the attachment.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract for the construction of public works improvements was awarded by your Board to the lowest responsible bidder in accordance with the California Public Contract Code, your Board's directives, and as recommended by the Director of Public Works.

ENVIRONMENTAL DOCUMENTATION

The changes in work as described above and in the attachment do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

The contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the attachment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by your Board will ensure the timely completion of work under the contract and result in a complete and usable facility.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DLW
JTS:lgn

Attachment

c: County Counsel
Office of Affirmative Action Compliance

CHANGE IN WORK (AUTHORIZE)
February 19, 2008

PROJECT ID NO. FCC0001012 - RUTHDALE DRAIN EXTENSION (in the unincorporated community east of San Marino), Supervisorial District 5
Contractor: Ramona, Inc.

Project Description:

Construction of a reinforced concrete pipe storm drain, catch basins with automatic retractable screens, junction structures, and manholes; abandonment of existing drainage pipes and structures; and other appurtenant work.

Changes in Work:

(1) Variations in Bid Quantities	\$15,000.00
(2) Investigate Unmarked Utility	3,300.00
(3) Remove and Replace Concrete Slab	5,000.00
(4) Slurry Backfill	2,000.00
(5) Remove Concrete Pavement and Place Asphalt	<u>2,500.00</u>
Total	<u>\$27,800.00</u>

Description of Changes:

(1) The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract prices reflects the net adjustment due to variations between estimated bid quantities and actual quantities.

(2) It will be necessary for the contractor to investigate the exact location of a utility not correctly shown on the plans.

(3) It will be necessary to remove and replace an existing concrete slab to seal the manhole underneath it. This work is not included in the contract plans.

(4) It will be necessary to backfill around a shallow pipe with concrete slurry. This work is not included in the contract plans.

(5) To allow proper drainage along a project street, the existing concrete pavement needs to be replaced with asphalt. This work is not included in the contract plans.

The costs for Item 1 will be based on contract unit prices. The costs for Items 3, 5, and a portion of Item 2 will be based on time and materials as provided in Subsection 3-3 of the contract specifications. The remainder of the cost for Item 2 and the cost for Item 4 are stipulated in the contract specifications.

No additional working days will be required because of these changes.

Revised Contract Amount:

Original contract amount	\$573,280.00
Change in work to be authorized	<u>27,800.00</u>
Revised contract amount	<u>\$601,080.00</u>

EL:en